



**Little Bucks for a Little Boy!** Brody Pitcock, son of Jerrod and Amber Pitcock of Robert Lee, brought down this little buck (right) during the Youth Weekend held before the beginning of the regular deer season. He and his father were hunting on their property at Sanco. Over the Christmas holiday, Brody brought down this second buck (above).

**... Commissioners Court Minutes**

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Detention Center and reminded everyone about the Christmas Party Tuesday night.

Commissioner Blaylock reminded the Court about the Texas A & M Agrilife Extension meeting Wednesday.

There being no road work requests, no action was taken. Commissioner Lee made a

motion to pay bills. The motion was seconded by Judge Blair. Motion carried.

Judge Blair adjourned the meeting at 9:30 am.

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**Blackwell School Menu**

- Breakfast**
- Monday, January 6**  
Cinnamon breakfast pastry or cereal variety with toast, juice, milk
- Tuesday, January 7**  
Chicken-n-biscuits or cereal variety with toast, juice, milk
- Wednesday, January 8**  
Pancake on a stick, oven roasted potatoes or cereal variety with toast, juice, milk
- Thursday, January 9**  
Sunrise sandwich or cereal variety with toast, juice, milk
- Friday, January 10**  
Breakfast bar with toast or cereal variety with toast, juice, milk
- Lunch**
- Monday, January 6**  
BBQ rib sandwich, corn chips, beans, garden salad, salsa, hot cinnamon apples, milk
- Tuesday, January 7**  
Hot dog, potato rounds, fresh veggie cup, fresh seasonal fruit, chocolate chip cookies (9-12), milk
- Wednesday, January 8**  
Grilled cheese sandwich, vegetable soup, baby carrots, fruit cup, milk
- Thursday, January 9**  
Chicken nuggets, mac-n-cheese, garden salad, savory green beans, apple slices, crispy cereal treat, milk
- Friday, January 10**  
Beef & bean burrito, salsa (9-12), seasoned corn or corn cobbettes, baby carrots, sliced peaches, milk

**BLACKWELL INDEPENDENT SCHOOL DISTRICT  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED AUGUST 31, 2013**

	General Fund	Debt Service Fund	Other Funds	Total Governmental Funds
<b>REVENUES:</b>				
Total Local and Intermediate Sources	\$ 2,616,221	\$ 904,086	\$ 36,886	\$ 3,557,193
State Program Revenues	668,990	-	4,800	673,790
Federal Program Revenues	-	-	62,441	62,441
<b>Total Revenues</b>	<b>3,285,211</b>	<b>904,086</b>	<b>104,127</b>	<b>4,293,424</b>
<b>EXPENDITURES:</b>				
<b>Current:</b>				
Instruction	1,553,635	-	20,057	1,573,692
Instructional Resources and Media Services	50,572	-	-	50,572
Curriculum and Instructional Staff Development	6,344	-	-	6,344
Instructional Leadership	12,250	-	-	12,250
School Leadership	218,689	-	-	218,689
Guidance, Counseling and Evaluation Services	21,996	-	-	21,996
Health Services	12,500	-	-	12,500
Student (Pupil) Transportation	123,633	-	-	123,633
Food Services	-	-	143,607	143,607
Extracurricular Activities	175,279	-	-	175,279
General Administration	357,410	-	-	357,410
Facilities Maintenance and Operations	398,742	-	-	398,742
Data Processing Services	16,000	-	-	16,000
<b>Debt Service:</b>				
Principal on Long Term Debt	-	620,000	-	620,000
Interest on Long Term Debt	-	251,000	-	251,000
Bond Issuance Cost and Fees	-	300	-	300
<b>Capital Outlay:</b>				
Facilities Acquisition and Construction	106,287	-	-	106,287
<b>Intergovernmental:</b>				
Contracted Instructional Services Between Schools	923,593	-	-	923,593
Payments to Fiscal Agent/Member Districts of SSA	44,046	-	-	44,046
Other Intergovernmental Charges	50,503	-	-	50,503
<b>Total Expenditures</b>	<b>4,071,479</b>	<b>871,300</b>	<b>163,664</b>	<b>5,106,443</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>(786,268)</b>	<b>32,786</b>	<b>(59,537)</b>	<b>(813,019)</b>
<b>OTHER FINANCING SOURCES (USES):</b>				
Transfers In	-	-	59,537	59,537
Transfers Out (Use)	(59,537)	-	-	(59,537)
<b>Total Other Financing Sources (Uses)</b>	<b>(59,537)</b>	<b>-</b>	<b>59,537</b>	<b>-</b>
<b>Net Change in Fund Balances</b>	<b>(845,805)</b>	<b>32,786</b>	<b>-</b>	<b>(813,019)</b>
<b>Fund Balance - September 1 (Beginning)</b>	<b>510,607</b>	<b>126,565</b>	<b>-</b>	<b>637,172</b>
<b>Fund Balance - August 31 (Ending)</b>	<b>\$ (335,198)</b>	<b>\$ 159,351</b>	<b>\$ -</b>	<b>\$ (175,847)</b>