

# Robert Lee Elementary 2016-2017 school supply list

#### Pre-K

- 2 bxs 8 count Crayons
- 2pkgs glue sticks
- 1 pkg assorted construction
- 1 box quart size Ziploc bags
- 4 bxs Kleenex
- 1 set water colors
- 1 pkg of index cards
- 2 large disinfectant wipes
- 1 set of extra clothes
- 1 old large shirt to use for painting

#### Kindergarten

- 3 bxs Crayola brand crayons (no more than 24)
- 8 glue sticks
- 6 regular Yellow #2 pencils
- 1 Composition Notebook
- 1 small plastic school box
- 3 large boxes Kleenex
- 2 sturdy, slick plastic pocket folders (no brads)
- 2 large Pink erasers
- 3 pkgs 3x5 Index Cards
- Towel for rest time (no vinyl mats)
- Backpack
- 1 set of extra clothes
- 1 disinfectant wipes
- Initial each eraser and crayon
- Leave crayons in the original
- Do not initial pencils or glue sticks

#### <u>1st Grade</u>

- 2 pkgs of pencil top erasers
- 2 red plastic folders with brads
- 1 orange folder with brads
- 2 black marble composition notebook/100 wide ruled
- 3 boxes Kleenex
- 2 boxes Crayola crayons (at
- 1 pkg of Ticonderoga yellow pencils (24 count)
- 2 glue sticks
- 2 1-1/4 oz bottle of Elmer's
- 1 box Ziploc bags (girls-gallon, boys-quart)
  - 1 clip board
- 1 backpack NO WHEELS PLEASE DO NOT LABEL

#### THE SUPPLIES! 2nd Grade

- 2 pkgs #2 yellow pencils (24
- 2 composition notebooks (100 sheets-wide ruled)
- 2 red plastic folders with pockets & brads
  - 1 box Crayons (any count)
- 1 box Map Colors
- 3 glue sticks
- 1 large zipper pencil pouch
- (no boxes)
- 2 pink erasers 2 boxes pencil top erasers

#### 2 boxes Kleenex

### 3rd Grade

- 1" three ring binder with pockets (black)
- 1" three ring binder with pockets (any color or design)
- 2 pocket folders
- #2 pencils (at least 30 count)
- Crayons
- Markers
- Scissors
- Glue stick
- Highlighter
- Box to keep supplies in
- Hand sanitizer-12 oz bottle
- Disinfecting wipes
- 3 boxes Kleenex

#### 4th Grade

- 1 school box (no bags)
- 1 pkg Expo Markers for white
- 1 box Crayons (24 count)
- 1 small box colored pencils

- Markers or sharpies
- 1 pair scissors
- 1 small pkg colored copy paper
- Liquid glue
- 4 pkg 3x5 white index cards
- 24 pencils
- 2 composition notebooks
- 2 pkg wide ruled notebook paper
- 1 plastic folder with brads & pockets (any color)
- 2 folders with 3 holes & pockets
- 2 1 inch 3 ring binders
- 3 large tubs disinfectant wipes
- 3 boxes Kleenex

#### 5th Grade

- 1 school box or bag
- 2 pkgs wide-ruled notebook

# DARYL'S BODY SHOP

**300 STATE HWY 229** ROBERT LEE, TEXAS 76945

DARYL COPELAND, OWNER

453-2980

State Revenue

# NOTICE OF PUBLIC MEETING TO DISCUSS **BUDGET AND PROPOSED TAX RATE**

The ROBERT LEE ISD will hold a public meeting at 5 pm, August 30, 2016, in 1323 Hamilton, Robert Lee, Texas. The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participating in the discussion is invited.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax

1 backpack-NO WHEELS

1 box Ziploc bags (girls-gallon,

1 clipboard

boys-quart & snack)

School Debt Service Tax Approved by Local Voters \$1.040000/\$100 (proposed rate for maintenance and operations) \$0.420000/\$100 (proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories. 5.22% increase

Maintenance and operations Debt Service -12.14% decrease Total expenditures .83% increase

# Total Appraised Value and Total Taxable Value (as calculated under Section 26.04, Tax Code)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$572,557,290	\$537,817,260
Total appraised value* of new property**	\$ 1,179,950	\$ 2,228,420
Total taxable value*** of all property	\$205,251,090	\$149,954,690
Total taxable value*** of new property**	\$ 1.030.440	\$ 1.991.110

- \* Appraised value is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code.
- \*\* "New Property" is defined by Section 26.012(17), Tax Code.
- \*\*\* "Taxable value" is defined by Section 1.04(10), Tax Code.

# **Bonded Indebtedness**

Total amount of outstanding and unpaid bonded indebtedness\* \$8,810,000

\* Outstanding principal.

#### Comparison of Proposed Rates with Last Year's Rates Maintenance & Interest & Local Revenue **Operations** Sinking Fund\* Per Student **Total**

Per Student Last Year's Rate \$1.040000 \$0.420000\* \$1.460000 \$12,996 \$4,991 Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service \$1.046640 \$0.731510\* \$1.778150 \$10,166 \$4,897 \$1.040000 \$0.420000\* \$1.460000 \$ 9,697 \$4,867 Proposed Rate \* The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both.

The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district. Comparison of Proposed Levy with Last Year's Levy on Average Residence

Last Year This Year Average Market Value of Residences \$66,884 \$66,984 \$31,025 Average Taxable Value of Residences \$30,801 Last Year's Rate Versus Proposed Rate per \$100 Value \$1.460000 \$1.460000 Taxes Due on Average Residence \$452.97 \$449.69

Increase (Decrease) in Taxes \$-3.28 Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Rollback Rate: The highest Rate the district can adopt before requiring voter approval at an election is \$1.46. This election will be automatically held if the district adopts a rate in excess of the rollback rate of \$1.46.

## **Fund Balances**

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment.

Maintenance and Operations Fund Balance (s) \$637,322 \$236,504

Interest & Sinking Fund Balances (s)