

county government include building and maintaining roads, recreational facilities, county airports; operating the judicial system; maintaining public records (real estate and mineral deeds, birth certificates, death certificates, marriage certificates, etc); collecting property taxes; issuing vehicle registrations and transfers; registering voters; providing law enforcement, and conducting elections.

**2013 Taxes Levied**  
**Coke County - \$1,556,700**  
**Coke County FM & FC - \$436,728**

\*\*\*\*\*

**Bronte and Robert Lee**

Cities maintain the infrastructure (water, sewer, trash collection, city streets, etc.) necessary to communities to exist. The city councils also pass laws, in the form of ordinances, to protect the health, welfare and safety of their citizens.

**2013 Taxes Levied**  
**City of Bronte - \$98,159**  
**City of Robert Lee - \$111,431**

\*\*\*\*\*

**School Districts**

Their purpose is the most obvious - to provide access to education for every child in their district.

**2013 Taxes Levied**  
**RLISD M&O - \$2,764,666**  
**RLISD I&S - \$1,654,452**  
**BISD - \$1,037,089**

\*\*\*\*\*

**Hospital Districts**

Originally established to fund and maintain hospitals in Robert Lee and Bronte. Since these hospitals were closed, the funding has gone to the nursing homes in each city. Taxpayers on the west side can receive a small discount (approximately \$3/day) if they must be admitted to the nursing home. Taxpayers on the east side are treated no differently than a resident of another county if they must be admitted to the nursing home.

**2013 Taxes Levied**  
**WCCHD - \$1,040,613**  
**ECCHD - \$533,324**

**FEDERAL GOVERNMENT is funded predominantly by income taxes on individuals and corporations.**

**STATE GOVERNMENT in Texas is funded predominantly by sales taxes and registration and fees collected.**

**LOCAL GOVERNMENT is funded predominantly by property taxes by property owners.**

**2013**

**Top Mineral Taxpayers**

**2014**

Name	Value
Sheridan Production Company	\$105,456,400
Goat Mountain Wind Phase 2	\$ 59,558,000
Goat Mountain Wind Phase 1	\$ 46,127,030
Capricorn Ridge Wind 2 LLC	\$ 36,308,800
Boaz Energy LLC	\$ 14,863,750
AEP Texas North Company	\$ 7,392,090
Vanguard Permian LLC	\$ 7,348,410
WTG Jameson LP	\$ 6,911,570
Capricorn Ridge Wind LLC	\$ 6,090,100
Seminole Pipeline Co. LLC	\$ 5,936,960
Electric Transmission of Texas	\$ 4,840,440
LCRA Transmission SVCS Corp	\$ 4,117,050
LP Operating LLC	\$ 3,518,450
Layline Petroleum I LLC	\$ 3,191,670
Sunoco Pipeline LP	\$ 2,334,990
Quantum Resources Management I.L.C.	\$ 2,068,540
Lamar Operating Company	\$ 2,061,420
Seminole Pipeline Company	\$ 1,986,510
Sanco Materials	\$ 1,895,370
Katsco Energy Inc	\$ 1,875,140

Name	Value
Sheridan Production Company	\$ 78,578,690
Goat Mountain Wind Phase 2	\$ 55,192,000
Goat Mountain Wind Phase 1	\$ 43,536,150
Capricorn Ridge Wind 2 LLC	\$ 33,222,640
Memorial Production Op LLC	\$ 14,760,230
Wapiti Energy Opco	\$ 12,433,860
AEP Texas North Company	\$ 10,484,270
WTG Jameson LP	\$ 6,797,480
Seminole Pipeline Co. LLC	\$ 6,593,290
Capricorn Ridge Wind LLC	\$ 5,602,890
Electric Transmission of Texas	\$ 4,681,770
LCRA Transmission SVCS Corp	\$ 4,347,530
Vanguard Permian LLC	\$ 3,831,080
Firewheel Energy	\$ 3,301,440
Wind Energy Transmission Tx	\$ 2,488,170
Sunoco Pipeline LP	\$ 2,367,200
Sheridan Production Co (RI/OR)	\$ 2,092,470
LP Operating I.L.C.	\$ 2,039,870
Sanco Materials	\$ 1,895,370
Katsco Energy Inc	\$ 1,885,990

**NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE**

The ROBERT LEE ISD will hold a public meeting at 5 pm, August 27, 2014, in CONFERENCE ROOM 119, ROBERT LEE SCHOOL, ROBERT LEE, TEXAS. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participating in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax	\$1.040000/\$100 (proposed rate for maintenance and operations)
School Debt Service Tax	\$0.420000/\$100 (proposed rate to pay bonded indebtedness)
Approved by Local Voters	

**Comparison of Proposed Budget with Last Year's Budget**

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories.

Maintenance and operations	4.60% increase
Debt Service	-11.91% decrease
Total expenditures	-0.68% decrease

**Total Appraised Value and Total Taxable Value (as calculated under Section 26.04, Tax Code)**

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$594,871,230	\$566,335,980
Total appraised value* of new property**	\$878,970	\$1,187,860
Total taxable value*** of all property	\$265,833,320	\$245,435,500
Total taxable value*** of new property**	\$828,820	\$1,072,260

\* Appraised value is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code.

\*\* "New Property" is defined by Section 26.012(17), Tax Code.

\*\*\* "Taxable value" is defined by Section 1.04(10), Tax Code.

**Bonded Indebtedness**

Total amount of outstanding and unpaid bonded indebtedness\* \$10,570,342  
 \* Outstanding principal.

**Comparison of Proposed Rates with Last Year's Rates**

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	\$1.040000	\$0.420000*	\$1.460000	\$18,118	\$408
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$1.083270	\$0.524810*	\$1.608080	\$17,235	\$485
Proposed Rate	\$1.040000	\$0.420000*	\$1.460000	\$17,235	\$488

\* The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

**Comparison of Proposed Levy with Last Year's Levy on Average Residence**

	Last Year	This Year
Average Market Value of Residences	\$58,511	\$60,428
Average Taxable Value of Residences	\$35,346	\$39,958
Last Year's Rate Versus Proposed Rate per \$100 Value	\$1.460000	\$1.460000
Taxes Due on Average Residence	\$516.05	\$583.39
Increase (Decrease) in Taxes		\$67.34

**Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.**

**Notice of Rollback Rate: The highest Rate the district can adopt before requiring voter approval at an election is \$1.040050. This election will be automatically held if the district adopts a rate in excess of the rollback rate of \$1.040050.**

**Fund Balances**

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment.

Maintenance and Operations Fund Balance (s)	\$329,748
Interest & Sinking Fund Balances (s)	\$172,000