

...BISD board minutes
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Ms. Englert advised that the parent/teacher relationships are great.

Superintendent's Report

Mr. Siler advised that although every student has access to technology, some students just have less motivation. Meals are currently being delivered instead of picked up (one week of breakfast/lunch at a time) to these families who have contacted the school. The meals are being reimbursed by the Texas Department of Agriculture. The delivery of meals is safer for the cafeteria ladies and the students due to social distancing measures. BISD is settling into a new normal. No decision has been made on graduation and will not be finalized until social gathering restrictions are lifted. Mr. Siler has heard Governor Abbott will be making an announcement regarding schools tomorrow. There is a mandatory cyber security class for the board members to take and a link was sent through an email.

Discussion was held regarding possible adoption of a board resolution for modifying certain policies and procedures on grading, promotion, class rank, and related instructional issues and delegating authority to the superintendent regarding the

same due to Covid-19. Jodie Arrott made a motion to approve the resolution as presented and was seconded by Josh Schoenfield. The motion passed. Ayes - 7, Nays - 0.

The board entered in to executive session at 7:55 pm and returned at 8:22 pm.

Jodie Arrott made a motion to approve the Auxiliary Personnel list as presented and was seconded by Ashley Braswell. The motion passed. Ayes - 5, Nays - 0. David McWright and Terry Queen abstained.

No action was taken on probationary contracts, as there are none.

David McWright made a motion to approve Term Contracts and Dual Assignment Contracts as presented. He was seconded by Terry Queen and the motion passed. Ayes - 7, Nays - 0.

Ashley Braswell made a motion to approve Term Contract for Certified Counselors as presented. She was seconded by Jodie Arrott and the motion passed. Ayes - 7, Nays - 0.

No amendments were made to the 2019/2020 budget.

The regular May meeting will be held on May 14 at 7 pm.

Terry Queen made a motion to adjourn the meeting and he was seconded by John Seales. The motion passed. Ayes - 7, Nays - 0. The meeting adjourned at 8:28 pm.

50-280
(Rev. 4-16/8)

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The Water Valley Independent School District will hold a public meeting at 6:00pm, August 31, 2020 in Board Room, 18000 Wildcat Drive, Administration Build
Water Valley, TX.

The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax \$ 0.96300 / \$100 (Proposed rate for maintenance and operations)

School Debt Service Tax
Approved by Local Voters \$ 0.33700 / \$100 (proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	<u>1.17</u>	% increase	or	<u> </u>	% (decrease)
Debt service	<u>2.31</u>	% increase	or	<u> </u>	% (decrease)
Total expenditures	<u>3.48</u>	% increase	or	<u> </u>	% (decrease)

Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$ <u>418,160,130</u>	\$ <u>448,116,470</u>
Total appraised value* of new property**	\$ <u>1,935,300</u>	\$ <u>1,112,500</u>
Total taxable value*** of all property	\$ <u>141,256,894</u>	\$ <u>196,433,345</u>
Total taxable value*** of new property**	\$ <u>1,861,420</u>	\$ <u>1,112,500</u>

* "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).

** "New property" is defined by Tax Code Section 26.012(17).

*** "Taxable value" is defined by Tax Code Section 1.04(10).

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$ 11,170,000

* Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	\$ 1.06835	\$ 0.25165 *	\$ 1.32000	\$ 6,435	\$ 7,932
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$ 0.92229	\$.24250 *	\$ 1.16478	\$ 8,494	\$ 6.657
Proposed Rate	\$ 0.9630	\$ 0.3370 *	\$ 1.30000	\$ 8,960	\$ 6,042

* The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	Last Year	This Year
Average Market Value of Residences	\$ 106,112	\$ 109,686
Average Taxable Value of Residences	\$ 81,112	\$ 84,686
Last Year's Rate Versus Proposed Rate per \$100 Value	\$ 1.3200	\$ 1.30000
Taxes Due on Average Residence	\$ 1,070.68	\$ 1,100.92
Increase (Decrease) in Taxes		\$ 30.24

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Rollback Rate: The highest tax rate the district can adopt before requiring voter approval at an election is 1.30000. This election will be automatically held if the district adopts a rate in excess of the rollback rate of 1.30000.

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s)	\$ 3,075,913
Interest & Sinking Fund Balance(s)	\$ 174,539

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Deadline to submit information to

The Observer/Enterprise is Monday at 5 pm.

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Robert Lee

Shirley's Place

Coke County Feed

Bronte Supermarket

& Ranch Supply

Blackwell

Jerry's Tool Shed

Drop Boxes for Payments, News Items, etc at:

Bronte

Robert Lee

Shirley's Place

Coke County Feed